

Demands for Grants and Appropriations 2021-22

Grant No - 16

119 - Ministry of Defence

Allocations and Activities

1 **The main functions of the Ministry of Defence are:**

- a. Management of Bangladesh Defence Service;
- b. Functions related to the defence of the country's territory at land, water, sky and the sea;
- c. Carrying out activities relating to budget management, land management and managing matters relating to military works of Army, Navy and Air forces;
- d. Production and preservation of Cypher documents;
- e. Meteorological observation, forecasting of weather and giving warning in applicable cases;
- f. Co-ordination and supervision of administrative and educational programmes of the Cadet Colleges and National Cadet Corps.;
- g. Matters relating to the space research, satellite research and other activities; and
- h. Supervision and controlling the activities of the Department of Survey.

2 **The revised budget allocation (Operating & Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating & Development) for FY 2021-22 of the Ministry of Defence are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	29343,61,54	1327,25,00	30670,86,54	20676,52,52	9990,58,52	3,75,50	0
2019-20	Revised Budget	31424,60,53	1550,34,00	32974,94,53	20709,51,40	11809,93,13	455,50,00	0
2020-21	Revised Budget	32426,01,23	1489,94,00	33915,95,23	21538,62,28	11922,32,95	455,00,00	0
2021-22	Budget	35859,40,50	1831,54,00	37690,94,50	24408,46,31	12827,48,19	455,00,00	0

3 **In FY 2021-22, the following important activities/projects/programmes are scheduled for implementation:**

- a. Construction of Bangabandhu Military Museum Complex at Bijoy Sarani, Dhaka;
- b. Construction of BNA Bangabandhu Complex at Patenga, Chattogram;
- c. Establishment of Sheikh Hasina Cantonment at Barishal;
- d. Establishment of BNS Sher-E-Bangla at Patuakhali;
- e. Establishment of 99 Composite Brigade for Security and Technical Support of Padma Multipurpose Bridge;
- f. Establishment of Airmen Training Institute at BAF Base Zahurul Haque in Chattogram;
- g. Construction of Mujib Battery Complex at Artillery Centre & School, Chattogram;
- h. Telecommunication ICT Infrastructure, Human Resource Development and Technical Capacity Building of (DGFI);
- i. Expansion of Physical Facilities for Military Institute of Science and Technology (MIST) at Mirpur Cantonment project;
- j. Strengthening Meteorological Information Services and Early Warning Systems (Component-A) under Bangladesh Weather and Climate Services Regional project;
- k. Development & Extension of 12 Cadet Collages;
- l. Construction of Officer's Mess and BOQ for DSCSC at Mirpur Cantt;
- m. The Project for the Densification of Global Navigation Satellite System Continuously Operatin Reference Station Network and the Modernization of Tidal Station in Bagladesh;
- n. Establishment of Geographic Information System of the Coastal Areas of Bangladesh and a Marine Fishing Zones Identification System Based on Remote Sensing and GIS Techniques; and
- o. Strengthening of 1st Class Meteorological Observatories Located at 14th River Areas of Bangladesh (2nd Revised).

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119-Ministry of Defence

(Taka in Thousand)

Charged	0	Operating	35859,40,50	Recurrent	24408,46,31
Others	37690,94,50	Development	1831,54,00	Capital	12827,48,19
				Financial Asset	455,00,00
				Liability	0
Total :	37690,94,50	Total :	37690,94,50	Total :	37690,94,50

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	10958,43,16	10432,98,83	10483,88,69
3211	Administrative expenses	877,16,69	857,77,48	855,46,00
3221	Fees, charges and commissions	88,13,44	75,79,12	84,74,10
3231	Training	312,61,82	309,26,58	333,03,81
3241	Domestic travel and transfer	0	0	45,00
3243	Petrol, oil and lubricants	649,22,39	585,08,84	648,20,38
3244	Travel and Transfer	224,62,86	133,88,53	249,43,50
3251	Agriculture supplies	98,13,00	93,86,75	93,06,00
3252	Medical and surgical supplies	554,61,40	382,63,44	344,55,38
3253	Public order and safety supplies	298,87,06	311,55,25	410,18,23
3254	Food supplies	1114,88,47	1030,09,00	988,73,40
3255	Printing and stationery	67,70,24	60,64,85	66,86,69
3256	General supplies and materials	532,69,93	523,28,80	546,16,17
3257	Professional services, honorariums and special	391,48,10	404,72,55	391,04,27
3258	Repairs and maintenance	2149,56,64	1929,84,70	1922,01,55
3511	Public nonfinancial corporations subsidies	527,40,50	503,07,07	486,81,18
3631	Current grants	296,56,46	297,56,00	305,78,52
3632	Capital grants	95,24,19	50,48,88	50,51,50
3721	Social assistance benefits in cash	49,40	47,86	51,10
3731	Employment-related social benefits in cash	4090,00,00	3495,87,80	3495,87,80
3821	Current transfers not elsewhere classified	59,64,56	59,46,95	73,68,25
3823	Current transfers for projects	77,00	23,00	37,00
3911	Reserve	1020,19,00	0	0
Total - Recurrent Expenditure :		24408,46,31	21538,62,28	21831,38,52

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2701,09,80	2811,40,95	2752,45,84
4112	Machinery and equipment	9216,07,57	8360,78,65	8977,10,54
4113	Other fixed assets	28,35,22	30,87,35	25,58,18
4114	Weapons systems	550,00,00	597,00,00	600,00,00
4121	Materials and supplies	10,50	10,00	12,00
4125	Military inventories	75,00,00	73,10,00	74,10,00
4131	Valuables	23,26,00	23,00,00	13,22,00
4141	Land	209,40,10	25,30,00	31,62,10
Sub Total - Non financial assets :		12803,29,19	11921,56,95	12474,20,66
Capital expenditure for project				
4211	Capital expenditure for project	8,00	76,00	76,00
Sub Total - Capital expenditure for project :		8,00	76,00	76,00
Reserve				
4911	Reserve	24,11,00	0	80,26,00
Sub Total - Reserve :		24,11,00	0	80,26,00
Total - Capital Expenditure :		12827,48,19	11922,32,95	12555,22,66
Assets				
Financial assets				
7215	Loans	455,00,00	455,00,00	455,00,00
Sub Total - Financial assets :		455,00,00	455,00,00	455,00,00
Total - Assets :		455,00,00	455,00,00	455,00,00
Total - Ministry of Defence :		37690,94,50	33915,95,23	34841,61,18

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119 - Ministry of Defence

(Taka in thousand)

Charged	0	Operating	35859,40,50	Recurrent	24408,46,31
Others	37690,94,50	Development	1831,54,00	Capital	12827,48,19
				Financial Asset	455,00,00
				Liability	0
Total:	37690,94,50	Total:	37690,94,50	Total:	37690,94,50

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

11901 Secretariat, Ministry of Defence

Operating Activity	5354,68,50	4720,21,05	4688,01,10
Development Activity	19,96,00	99,00	81,39,00
Total:	5374,64,50	4721,20,05	4769,40,10
Recurrent	4898,51,50	4264,52,05	4231,88,10
Capital	21,13,00	1,68,00	82,52,00
Financial Asset	455,00,00	455,00,00	455,00,00
Total:	5374,64,50	4721,20,05	4769,40,10

11902 Department of Cypher

Operating Activity	2,96,00	2,80,65	2,86,00
Total:	2,96,00	2,80,65	2,86,00
Recurrent	2,85,00	2,46,71	2,53,56
Capital	11,00	33,94	32,44
Total:	2,96,00	2,80,65	2,86,00

11903 Survey of Bangladesh

Operating Activity	55,92,00	51,05,62	54,33,40
Development Activity	92,54,00	16,44,00	113,34,00
Total:	148,46,00	67,49,62	167,67,40
Recurrent	56,84,20	57,28,62	51,42,40
Capital	91,61,80	10,21,00	116,25,00
Total:	148,46,00	67,49,62	167,67,40

11904 Meteorological Department

Operating Activity	98,62,00	89,67,55	98,59,55
Development Activity	150,00,00	52,27,00	119,02,00
Total:	248,62,00	141,94,55	217,61,55
Recurrent	131,44,80	98,37,45	108,42,55
Capital	117,17,20	43,57,10	109,19,00
Total:	248,62,00	141,94,55	217,61,55

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
11905	Controller General Defence Finance			
	Operating Activity	120,52,00	104,40,15	110,17,95
	Total:	120,52,00	104,40,15	110,17,95
	Recurrent	113,75,78	100,46,37	105,76,01
	Capital	6,76,22	3,93,78	4,41,94
	Total:	120,52,00	104,40,15	110,17,95
11906	Bangladesh Army			
	Operating Activity	16115,33,00	15135,53,87	15866,52,85
	Development Activity	794,05,00	919,98,00	950,96,00
	Total:	16909,38,00	16055,51,87	16817,48,85
	Recurrent	11693,33,45	10805,75,90	11003,36,55
	Capital	5216,04,55	5249,75,97	5814,12,30
	Total:	16909,38,00	16055,51,87	16817,48,85
11907	Bangladesh Navy			
	Operating Activity	7127,00,00	6195,17,28	6195,34,28
	Development Activity	330,99,00	234,76,00	134,76,00
	Total:	7457,99,00	6429,93,28	6330,10,28
	Recurrent	2922,55,30	2259,34,78	2317,04,78
	Capital	4535,43,70	4170,58,50	4013,05,50
	Total:	7457,99,00	6429,93,28	6330,10,28
11908	Bangladesh Air Force			
	Operating Activity	5146,50,00	4672,66,52	4670,67,81
	Development Activity	75,00,00	65,50,00	73,00,00
	Total:	5221,50,00	4738,16,52	4743,67,81
	Recurrent	3089,26,60	2758,46,52	2793,12,31
	Capital	2132,23,40	1979,70,00	1950,55,50
	Total:	5221,50,00	4738,16,52	4743,67,81
11909	Inter Services Departments			
	Operating Activity	1789,16,00	1413,18,00	1439,90,50
	Development Activity	369,00,00	200,00,00	200,00,00
	Total:	2158,16,00	1613,18,00	1639,90,50
	Recurrent	1465,75,78	1162,26,34	1187,40,12
	Capital	692,40,22	450,91,66	452,50,38
	Total:	2158,16,00	1613,18,00	1639,90,50

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
11910	Bangladesh National Cadet Core			
	Operating Activity	48,71,00	41,30,54	42,70,74
	Total:	48,71,00	41,30,54	42,70,74
	Recurrent	34,13,90	29,67,54	30,42,14
	Capital	14,57,10	11,63,00	12,28,60
	Total:	48,71,00	41,30,54	42,70,74
	Total - Operating Activity:	35859,40,50	32426,01,23	33169,14,18
	Total - Development Activity:	1831,54,00	1489,94,00	1672,47,00
	Total - Operating and Development Activity:	37690,94,50	33915,95,23	34841,61,18
	Total - Recurrent:	24408,46,31	21538,62,28	21831,38,52
	Total - Capital :	12827,48,19	11922,32,95	12555,22,66
	Total - Asset:	455,00,00	455,00,00	455,00,00
	Total Liability:	0	0	0
	Total-Ministry of Defence:	37690,94,50	33915,95,23	34841,61,18